# **Annual Report 2018**



### **Engineer's Staff**

Tim Schumm, P.E., P.S. County Engineer

Justin Niese, PE, PS Deputy Engineer/Surveyor

Daniel Jenkins, M.S. GIS Coordinator

Clark Schlatter Deputy Engineer

Steve Knipp Bridge Inspector

Katrina Hare Account Clerk

Nancy Johnston Tax Map Assistant

Jay Agler Superintendent

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Timothy J. Schumm, P.E., P.S. Henry County Engineer

#### Annual Report 2018

February 2019

### 2018 Recap

The Highway Department was kept busy by the construction of numerous culverts and bridges as well as the road maintenance program which involved crack sealing, pothole repair and chip sealing.

Several roads in the County were paved or widened by contract. These projects were funded by OPWC at 50%. Federal funds were also utilized to centerline stripe. In total, the County

received over \$273,000 in grants for these projects.

The Engineer's Office and Tax Map Office was kept busy reviewing deeds, creating GIS maps, issuing permits, completing bridge inspections, preparing construction plans and monitoring construction projects.

All of the hard work done by these County employees is greatly appreciated.

I respectfully submit this annual report as required by Ohio Revised Code Chapter 5543.

### **Staffing News**

In 2018, the Henry County Highway Department had one retirement. Rick Murray retired after 27 years of service. Todd Bockelman was hired as a Mechanic I.



Timothy J. Schumm County Engineer

### Annual Report 2018

## **Bridges of Henry County**

The Henry County Engineer's Office is responsible for the maintenance of 295 bridges. These bridges are inspected every year by our office. From these inspections, the bridges rated as follows:

General Appraisal	Bridges		
9	11	Good (7-9)	145 bridges (49%)
8	71	Fair (5-6)	142 bridges (48%)
7	63	Poor (3-4)	4 bridges (1%)
6	86	Critical (0-2)	4 bridges (1%)
5	56		
4	4		
3	0	ROAD MILI	EAGE
2	0		Mileage
1	0	Bartlow Twp	25.905
0	4 (all closed)		20.005



	Mileage
Bartlow Twp	25.905
Damascus Twp	29.005
Flatrock Twp	21.316
Freedom Twp	34.800
Harrison Twp	34.075
Liberty Twp	28.625
Marion Twp	42.226
Monroe Twp	28.515
Napoleon Twp	42.506
Pleasant Twp	27.532
Richfield Twp	36.222
Ridgeville Twp	33.451
Washington Twp	40.015
Total Township Roads	424.193
Total County Roads	405.485
U.S. and State Highways	161.72



### **Annual Report 2018**

### 2018 Budget

2018 Revenue		2018 Expenditures	
Gas Tax	\$2,417,403.95	Salaries	\$511,153.33
Motor Vehicle Reg. Fees	\$1,518,709.34	Roads & Bridge Maintenance	\$1,706,573.77
Permissive Tax	\$365 <i>,</i> 094.51	Equipment/Supplies	\$209,898.74
Napoleon Municipal Court	\$49,458.45	Construction and Materials	\$1,224,102.99
Miscellaneous	\$442,297.90	Miscellaneous	\$708,503.17
Total	\$4,792,964.15	Total	\$4,360,232.00

#### Where Does Our Revenue Come From?

The 28 cents state gas tax is distributed per the following formulas

23.8 cents is distributed - 75% to ODOT, 10.71% to Municipalities, 9.29% to Counties and 5% to Townships

2.7 cents is distributed - 42.84% to Municipalities, 37.16% to Counties, 20% to Townships

1.0 cent is distributed - LTIP (Ohio Public Works Commission)

0.5 cents is distributed - ODNR, PUCO, The Ohio Turnpike, etc.

Motor Vehicle Registration Fee: \$20.00 per year for passenger cars, varies for other vehicles

47% is distributed to the county where the vehicle is registered

34% is distributed to location of registration within the county, i.e. village, municipality, township

9% is divided among all 88 counties based on ratio of miles of county roads in Henry County to total county road miles statewide

5% is distributed to townships based on ratio of local township road mileage to total statewide township mileage

5% is distributed to all 88 counties equally

#### Permissive License Plate Fees: \$20.00 per year

\$5 is distributed to location of registration either county or municipality

\$5 is distributed 50% municipality and 50% county

\$5 is distributed 70% county and 30% townships

\$5 is distributed to location of registration either municipality or township

#### Napoleon Municipal Court:

Depending on the section of ORC the citation was issued, the County Engineer receives a portion of the fines.

#### Miscellaneous:

This includes interest, equipment sales, and reimbursements from fuel sales and salt, and work completed for townships and other political subdivisions.

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# **Road Projects**

County crews chip sealed approximately 40 miles of county roads in 2018. The 2018 paving program consisted of overlaying 3 miles of road, widening 1 mile of road and microsurfacing 4.5 miles of road. Also, 4.4 miles of road were crack sealed using 30,420 pounds of material and 138 miles of roadway were centerline striped. The 2018 Paving Program consisted of the following roads:

<u>Road</u>	Section	<u>Miles</u>	<u>Remarks</u>
L	SR 109 to CR 6	3	Surface Course
Μ	CR 3 to CR 2	1	Widen and Resurface
11c	Napoleon to CR O	1	Microsurface
0	CR 11c to US 6	2.5	Microsurface
R	CR 14b to SR 108	0.5	Microsurface
14b	Napoleon to CR R	0.5	Microsurface
	Total	8.5	

# **Bridges and Culverts Replaced**

The Henry County Highway Department was busy constructing bridges under force account this past year. The 2018 bridge and culvert program consisted of:

Bridge/Culvert	Between Roads	<b>Contractor</b>
P3-5.30	CR 7 and CR 8	<b>County Forces</b>
16c-3.234	CR 15 and CR D1	<b>County Forces</b>
Y-10.30	CR 10b and CR 10	<b>County Forces</b>
11b-1.25	CR K and CR L	<b>County Forces</b>
N3-0.40	SR 65 and CR 3a	<b>County Forces</b>
S-0.70	East of CR 5b	County Forces



Chip Seal



Bridge 11b-1.25



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